

NEW JUABEN SOUTH MUNICIPAL ASSEMBLY

2026 ANNUAL ACTION PLAN



MPCU

OCTOBER, 2025

ECONOMIC DEVELOPMENT													
BROAD ACTIVITIES	LOCATION	TIME FRAME (2026)				COST (GH¢)				PROGRAM STATUS		IMPLEMENTING INSTITUTIONS/ DEPARTMENTS	
		Q 1	Q2	Q3	Q4	GoG	DACF	IGF	OTHERS	NEW	ON-GOING	LEAD	COLLA.
1. Maintain markets in the municipality	Municipal Wide	X	X	X	X			10,000.00		√		Works Dept.	Cent. Admin
2. Redevelop Zambramma market	Srodae	X	X	X	X				25,000,000.00	√		Works Dept.	Cent. Admin
3. Redevelopment of Koforidua Zongo Market Phase I	Zongo	X	X	X	X				2,528,128.40		√	Works Dept.	Cent. Admin
4. Redevelopment of Koforidua Zongo Market Phase II	Zongo	X	X	X	X				1,871,780.02		√	Works Dept.	Cent. Admin
5. Redevelopment of Koforidua Zongo Market Phase III	Zongo	X	X	X	X				1,259,697.39		√	Works Dept.	Cent. Admin
6. Construct shade structure at Ada Magazine (MP)	Ada		X				200,000.00			√		Works Dept.	Cent. Admin
7. Design and Construct 24 Hour economy market at Juaben Serwaa Market (Phase I)	CBD	X	X	X	X		12,589,522.98			√		Works Dept.	Cent. Admin
8. Pave and Construct Sheds at Agartha Market	Nsukwao Railways	X	X	X	X				4,600,000.00	√		Works Dept.	Cent. Admin
9. Complete payment of 20No. Lockable Stores at Zongo Market	Zongo	X	X	X	X		425,038.20				√	Works Dept.	Cent. Admin
10. Support tourism related activities	Municipal Wide	X	X	X	X			30,000.00		√		Central Admin.	NJSMA
11. Organize cooking competition for SHSs and skills training for PWDs	Municipal Wide			X				17,500.00		√		Centre for National Culture	Cent. Admin
12. Celebrate mother tongue day through quiz competition for basic schools and literacy month a debate programme on cultural heritage	Municipal Wide		X		X			9,550.00		√		Centre for National Culture	Cent. Admin

13. Sensitize 20 farmer groups and FBO group formation	Municipal Wide	X	X	X	X				3,000.00	√		Cooperatives	Agric, Statistics, GEA
14. Organize managerial skills training for FBOs	Municipal Wide	X	X	X	X				4,000.00	√		Cooperatives	Agric, Statistics, GEA
15. Organize LED forum on job creation	Municipal Wide	X	X	X	X	80,000.00				√		GEA	Central Admin.
16. Organize training on yoghurt and fruit juice production	Municipal Wide		X					4,100.00		√		GEA	Central Admin.
17. Organize training on financial literacy, digital marketing and kaizen training	Municipal Wide	X						3,600.00		√		GEA	Central Admin.
18. Organize training on beads making	Municipal Wide			X				3,500.00		√		GEA	Central Admin.
19. Organize training on cereal processing	Municipal Wide				X			3,800.00		√		GEA	Central Admin.
20. Provide start-up kits to 20 youth trainees	Municipal Wide	X	X	X	X			100,000.00		√		GEA	Central Admin.
21. Organize skills training for SMEs	Municipal Wide	X	X	X	X				15,000.00	√		Cooperatives	GEA
22. Organize one district RELC planning session	Municipal Wide		X						6,000.00	√		Agric Dept.	Central Admin.
23. Organize one national farmers day in the municipality	Municipal Wide				X		200,000.00			√		Agric Dept.	Central Admin.
24. Extend improved technologies to farmers and other actors in agric value chain through home and farm visits targeting 45% women	Municipal Wide	X	X	X	X	10,000.00				√		Agric Dept.	Central Admin.
25. Monitor and supervise the implementation of Government Flagship programmes and other planned activities by MCE, MCD, MDA and MAOs	Municipal Wide	X	X	X	X	15,000.00				√		Agric Dept.	Central Admin.
26. Carry out preventive healthcare in livestock and	Municipal Wide	X	X	X	X	15,000.00				√		Agric Dept.	Central Admin.

poultry (anti rabies, PPR and Newcastle)													
27. Complement and enhance extension delivery through field days and public fora	Municipal Wide	X	X	X	X	15,000.00				√		Agric. Dept.	Central Admin.
28. Raise nursery and distribute seedlings	Municipal Wide	X	X	X	X	20,000.00				√		Agric. Dept.	Central Admin.
29. Purchase processing machine to support Ada Magazine Palm Kernel Association	Ada			X				100,000.00		√		Agric. Dept.	Central Admin.
30. Establish crops and livestock demonstration	Municipal Wide	X	X	X	X	10,000.00				√		Agric. Dept.	NJSMA
31. Establish Greenhouse to train young farmers on greenhouse technology and produce organic vegetables to improve nutrition	Municipal Wide	X	X	X	X	20,000.00				√		Agric. Dept.	NJSMA

Sub-Total **GHC49,119,216.99**

SOCIAL DEVELOPMENT

BROAD ACTIVITIES	LOCATION	TIME FRAME (2026)				COST (GH¢)				PROGRAM STATUS		IMPLEMENTING INSTITUTIONS/ DEPARTMENTS	
		Q 1	Q2	Q3	Q4	GoG	DACF	IGF	OTHERS	NEW	ONGOING	LEAD	COLLA.
32. Support for HIV/AIDS and malaria activities	Municipal Wide	X	X	X	X		251,790.46			√		Dept. of Health	Central Admin.
33. Support Expanded Programme Immunization campaigns	Municipal Wide	X	X	X	X	58,000.00				√		Dept. of Health	Central Admin.
34. Complete 1No. CHPS compound at Agavenya	Agavenya	X	X	X	X		1,000,000.00				√	Dept. of Health	Works Department
35. Rehabilitate and furnish Adweso Health Centre (RCH Unit)	Adweso Estate	X	X	X	X		277,503.75			√		Dept. of Health	Central Admin.
36. Construct weighing area at Ada CHPS compound	Ada	X	X	X	X		150,000.00			√		Dept. of Health	Works Department
37. Construct 1No. CHPS compound at Simpoamiensa	Simpoamiensa	X	X	X	X		877,503.75			√		Dept. of Health	Works Department

38. Furnish 2No. CHPS compounds	Agavenya, Simpoamiensa	X	X	X	X		400,000.00							
39. Construct and Furnish 1No. CHPS compound at Yaw Kyeremah	Yaw Kyeremah	X	X	X	X		2,000,000.00			√			Dept. of Health	Works Department
40. Construct 1No. CHPS compound at Srodae (MP)	Srodae	X	X	X	X		600,000.00			√			Dept. of Health	Works Department
41. Renovate Densuano Health Centre	Zongo, Densuano	X	X	X	X		108,305.44			√			Dept. of Health	Works Department
42. Update PWDs register	Municipal Wide	X	X	X	X			5,000.00			√		DSWCD	Central Admin.
43. Support PWDs	Municipal Wide	X	X	X	X		300,000.00				√		DSWCD	Central Admin.
44. Collate and submit SER on juveniles, child custody cases, medico social report, writing of home study reports	Municipal Wide	X	X	X	X	6,000.00					√		DSWCD	Central Admin.
45. Monitor payment of LEAP cash transfer and sensitize beneficiaries in all LEAP communities	Municipal Wide	X	X	X	X	7,000.00					√		DSWCD	Central Admin.
46. Supervise, inspect and monitor activities of 25 early childhood development centres	Municipal Wide	X	X	X	X	3,000.00					√		DSWCD	Central Admin.
47. Embark on sensitization on prevention of gender-based violence and domestic violence against men and women	Municipal Wide	X	X	X	X	3,000.00					√		DSWCD	Central Admin.
48. Train 5 women groups on local economic development	Municipal Wide		X	X		5,000.00					√		DSWCD	Central Admin.
49. Embark on extension services with other departments	Municipal Wide	X	X	X	X	1,950.00					√		DSWCD	Central Admin.
50. Embark on community sensitization in all the Zonal Councils on government interventions and emerging issues	Municipal Wide	X	X	X	X	4,000.00					√		DSWCD	Central Admin.

51. Undertake education on child protection activities in 10 schools, 10 churches and 10 communities	Municipal Wide	X	X	X	X	4,000.00					√	DSWCD	Central Admin.
52. Embark on Intersectoral services (creation of mediation clubs at 3 basic and JHS)	Municipal Wide	X	X	X	X				15,000.00	√		DSWCD	Central Admin.
53. Conduct Preparatory Mock exams for BECE candidates	Municipal Wide	X		X				40,000.00		√		Dept. of Education	Central Admin.
54. Construct 2-Unit KG Block (MP)	Ada Magazine	X	X	X	X		500,000.00			√		Dept. of Education	Central Admin.
55. Award bursary support to brilliant but needy students (MP)	Municipal Wide	X	X	X	X		200,000.00			√		Dept. of Education	Central Admin.
56. Complete 1No. 3-unit classroom block at King of Glory Presby Primary Sch.	Bornya	X	X	X	X		450,000.00				√	Dept. of Education	Central Admin
57. Complete 1No. 6-unit classroom block at Zion B, Apimpoa	Klu Town			X	X		1,400,000.00				√	Dept. of Education	Central Admin
58. Complete 2-unit KG block at Police Training M/A School	Galloway	X	X	X	X		877,503.75				√	Dept. of Education	Central Admin
59. Construct 2-unit KG block at Wesley Methodist Basic B	Srodac	X	X	X	X		850,000.00			√		Dept. of Education	Central Admin
60. Construct 1No. 3-unit classroom block for Wesley Methodist Basic A	Betom	X	X	X	X		1,000,000.00			√		Dept. of Education	Central Admin
61. Rehabilitate Densuano M/A Basic School	Densuano	X	X	X	X		908,305.44			√		Dept. of Education	Central Admin
62. Complete 3-Unit classroom block at Presby Basic School	Oguaa	X	X	X	X		240,000.00				√	Dept. of Education	Central Admin
63. Complete 3-unit classroom block at Adweso SDA Basic School	Adweso Estate	X	X	X	X		240,000.00				√	Dept. of Education	Central Admin

64. Complete 1No. 2Bedroom semi-detached staff quarters at Koforidua School for the Deaf	Nsukwao	X	X	X	X		801,032.00				√	Dept. of Education	Central Admin
65. Complete 1No. dormitory with 6No. WC, 7No. washrooms for Koforidua School for the Deaf	Nsukwao	X	X	X	X		810,045.00				√	Dept. of Education	Central Admin
66. Procure 1,400No. mono desks, 50No. octagonal, 30No. teachers tables and chairs, 30No. metallic cupboards, 10No. executive Head Teachers Tables, 10No. visitors chairs and 10No. swivel chairs desks and 70 teachers' desks	Municipal Wide	X	X	X	X		2,277,503.75			√		Dept. of Education	Central Admin
67. Procure furniture for basic schools	Municipal Wide	X	X	X	X		2,758,305.44			√		Dept. of Education	Central Admin
68. Conduct minor repairs schools	Municipal Wide	X	X	X	X			10,000.00		√		Works Dept.	Central Admin
69. Support Independence Day celebration	Jackson Park	X						70,000.00		√		Dept. of Education	Central. Admin
70. Support My First Day at School	Municipal Wide			X				25,000.00		√		Dept. of Education	Central. Admin
71. Construct and mechanize 38No. boreholes	Municipal Wide	X	X	X	X		3,540,801.69			√		Works Dept.	Central. Admin
72. Repair and maintain 80No. boreholes in the municipality	Municipal Wide	X	X	X	X		3,540,801.69			√		Works Dept.	Central. Admin
73. Construct 2No. institutional toilets and urinal	Zion School Apimpoa, Bornya King of Glory Sch.	X	X	X	X			600,000.00		√		Central Admin.	Environment al Health Dept.
74. Complete 10-seater WC toilet facility at Koforidua Zongo (DACF) Special Project)	Zongo	X	X	X	X		250,000.00				√	Works Department	Environment al Health Dept.
75. Procure sanitary tools, equipment including Veronica	NJSMA			X	X		518,835.60			√		Central Admin.	Environment al Health Dept.

buckets for public schools and health centres													
76. Evacuate refuse dumps and maintain final disposal sites	Municipal Wide	X	X	X	X		720,000.00			√		Central Admin.	Environmental Health Dept.
77. Carry out district wide fumigation exercise day	Municipal Wide	X	X	X	X		732,550.00			√		Central Admin.	Environmental Health Dept.
78. Maintain sanitary sites	Municipal Wide	X	X	X	X			20,000.00		√		Central Admin.	Environmental Health Dept.
79. Purchase digital cameras and iPad for site scenes and inspections	NJSMA	X	X	X	X		80,000.00			√		Central Admin.	Environmental Health Dept.
80. Support the implementation of CLT sanitation	Municipal Wide	X	X	X	X		197,109.17			√		Central Admin.	Environmental Health Dept.
81. Enforce environmental sanitation bye-laws	Municipal Wide	X	X	X	X			10,000.00			√	Central Admin.	Environmental Health Dept.
82. Maintain cemeteries in the municipality	Municipal Wide	X	X	X	X			45,000.00			√	Central Admin.	Environmental Health Dept.
83. Construct fence wall around the cemetery	Old Estate	X	X	X	X			200,000.00		√		Works Dept.	Environmental Health Dept.
84. Embark on National Sanitation Day	Municipal Wide	X	X	X	X			653,800.00			√	Central Admin.	Environmental Health Dept.
85. Undertake medical screening for 6,820 food vendors/handlers	Municipal Wide	X	X	X	X			20,000.00			√	Central Admin.	Environmental Health Dept.
86. Maintain public sanitary facilities	Municipal Wide	X	X	X	X		20,000.00				√	Environmental Health Dept.	Central Administration
87. Procure 200No. 240L refuse bins	NJSMA	X	X	X	X		200,000.00			√		Central Admin.	Environmental Health Dept.

88. Sanitation Improvement Package (SIP)	Municipal Wide	X	X	X	X		915,687.50			√		Central Admin.	Environmental Health Dept.	
89. Monitor and supervise environmental service providers	Municipal Wide	X	X	X	X		60,000.00				√	Central Admin.	Environmental Health Dept.	
90. Conduct sensitization on WASH activities	Municipal Wide	X	X	X	X		295,000.00				√	Central Admin.	Environmental Health Dept.	
91. Procure 5No. refuse containers	NJSMA	X	X	X	X		120,000.00			√		Central Admin.	Environmental Health Dept.	
92. Complete construction of Abattoir	Ada Magazine	X	X	X	X		2,956,610.88				√	Central Admin.	Environmental Health Dept.	
Sub-Total							GHC37,453,136.12							
ENVIRONMENT AND HUMAN SETTLEMENT														
BROAD ACTIVITIES	LOCATION	TIME FRAME (2026)				COST (GH¢)				PROGRAM STATUS		IMPLEMENTING INSTITUTIONS/ DEPARTMENTS		
		Q 1	Q2	Q3	Q4	GoG	DACF	IGF	OTHERS	NEW	ONGOING	LEAD	COLLA.	
93. Support Parks and Gardens to undertake landscaping activities in the municipality	Municipal Wide	X	X	X	X			20,000.00				√	Parks and Gardens	Central Admin.
94. Procure stationery and office facilities/Local travel cost/meeting	Municipal Wide	X	X	X	X	11,544.00				√			Physical Planning Dept.	Central Admin
95. Implement Street Naming and Property Addressing	Municipal Wide	X	X	X	X		60,000.00			√			Physical Planning Dept.	Central Admin
96. Facilitate the documentation of Assembly's lands	Municipal Wide	X	X	X	X	150,000.00				√			Physical Planning Dept.	Central Admin
97. Support Urban Roads (Stationery, Monitoring, Maintenance of Official Vehicles	NJSMA	X	X	X	X	19,247.00					√		Dept. of Urban Roads	Central Admin

98. Rehabilitate/Upgrade/Reshape roads	Municipal Wide	X	X	X	X	1,000,000.00	600,000.00	200,000.00		√		Dept. of Urban Roads	Central. Admin
99. Repair/maintain roads, drive ways and grounds	Municipal Wide	X	X	X	X			10,000.00		√		Dept. of Urban Roads	Central. Admin
100.Bitumen surface St. James-Nyamekrom Road (3.00km)	Nyamekrom	X	X	X	X				4,083,525.05		√	Dept. of Urban Roads	NJSMA
101.Bitumen surface Adweso-Abogri (1.0km), Osabene JN.8 (0.78km) and Bedtime-Simpoamiensa (2.50km) roads	Abogri, Osabene, Simpoamiensa	X	X	X	X				6,738,916.35		√	Dept. of Urban Roads	NJSMA
102.Desilt Nsukwao drainage system and other drains	Municipal Wide	X	X	X	X		100,000.00	268,143.52		√		Env. Health and DUR	Central. Admin
103.Replace metal gratings and grass cutting	Municipal Wide	X	X	X	X		50,000.00	50,000.00		√		Dept. of Urban Roads	Works Dept.
104.Conduct risk assessment and hazard mapping	Municipal Wide	X	X	X	X			4,500.00		√		NADMO	Central. Admin
105.Conduct public education on disaster prevention	Municipal Wide	X			X			5,000.00		√		NADMO	Central. Admin
106.Plant 2000 trees in the municipality	Municipal Wide		X		X			3,000.00		√		NADMO	Forestry Commission
107.Organize simulation exercise for 10 DVGs in the municipality	Municipal Wide	X	X	X	X			5,500.00		√		NADMO	Central. Admin
108.Undertake field trips to flood prone areas for assessment and further action	Municipal Wide	X	X	X	X			6,500.00		√		NADMO	Central. Admin
109. Construct 5No. footbridges	Municipal Wide	X	X	X	X			500,000.00			√	Works Dept.	Central. Admin
110. Complete payment of 3No. footbridges	Abogri, Betom, Timber Market	X	X	X	X		12,000.00				√	Works Dept.	Central. Admin

111. Complete payment of 5No. footbridges	Yaw Kyeremah, Anlo Twon, Two Streams (2) and Adweso	X	X	X	X		20,000.00				√	Works Dept.	Central. Admin	
112. Complete staff bungalow Phase I at Galloway	Galloway	X	X	X	X		1,108,857.30				√	Works Dept.	Central. Admin	
113. Construct a durbar ground at Ohemaa Park	Betom	X	X	X	X			100,000.00		√		Works Dept.	Central. Admin	
114. Maintain recreational parks	Jackson Park, Jubilee Park	X	X	X	X			70,000.00			√	Parks and Gardens	Central. Admin	
115. Complete payment of 1No. public stand, stores, electrical room and 1No. VIP stand (Lot 2)	Oguaa	X	X	X	X				808,861.11		√	Works Department	Central. Admin	
116. Complete payment of 1No. public stand and 1No. ceremonial stand	Oguaa	X	X	X	X				555,878.37		√	Works Department	Central. Admin	
117. Complete payment of 555m fence wall, paving and landscaping at Koforidua Jackson Park	Oguaa	X	X	X	X				1,661,186.11		√	Works Department	Central. Admin	
118. Complete furnishing of Event Centre and health post at Jackson Park	Oguaa	X	X	X	X				870,484.87		√	Central Administration	NJSMA	
Sub-Total							GHC19,303,143.68							
GOVERNANCE AND INSTITUTIONAL DEVELOPMENT														
BROAD ACTIVITIES	LOCATION	TIME FRAME (2026)				COST (GH¢)				PROGRAM STATUS		IMPLEMENTING INSTITUTIONS/ DEPARTMENTS		
		Q 1	Q2	Q3	Q4	GoG	DACF	IGF	OTHERS	NEW	ONGOING	LEAD	COLLA.	
119. Procure 300No. boxes of streetlights, accessories and poles	NJSMA	X	X	X	X		100,000.00	100,000.00			√		Central Admin.	Central. Admin
120. Maintain streetlights /traffic lights	Municipal Wide	X	X	X	X			50,000.00			√		Works Dept.	Central Admin.

121. Renovate 2No. Zonal Council Offices	Betom, Old Estate	X	X	X	X			200,000.00		√		Works Dept.	Central Admin.
122. Conduct decongestion exercise	Municipal Wide	X	X	X	X			80,000.00		√		Central Admin.	Police, City Guards
123. Provide uniforms and protective clothing	NJSMA	X	X	X	X			10,000.00		√		Central Admin.	Central. Admin
124. Supply office equipment	NJSMA	X	X	X	X		272,930.29			√		Central Admin.	Central. Admin
125. Provide firefighting accessories	NJSMA	X	X	X	X			20,000.00		√		Central Admin.	Central. Admin
126. Support Security Operations	Municipal Wide	X	X	X	X		50,000.00			√		Central Admin.	Central. Admin
127. Prepare 2027 Composite Budget and Annual Action Plan	NJSMA			X			140,000.00			√		Central Admin.	Central. Admin
128. Support the Operationalization and Functionality of Sub-Structures	NJSMA	X	X	X	X		185,360.00			√		Central Admin.	Central. Admin
129. Conduct Monitoring and Evaluation of activities	NJSMA	X	X	X	X		100,000.00		200,000.00		√	Central Admin.	Central. Admin
130. Provide for safeguards	NJSMA	X	X	X	X				150,000.00		√	Central Admin.	Central. Admin
131. Conduct 2No. Town Hall meetings	NJSMA	X	X	X	X			100,000.00			√	Central Admin.	Central. Admin
132. Conduct MCE's community engagement	Municipal Wide	X	X	X	X			100,000.00			√	Central Admin.	Central. Admin
133. Maintain office buildings	NJSMA	X	X	X	X			30,000.00			√	Central Admin.	Central. Admin
134. Maintain office furniture and fixtures	NJSMA	X	X	X	X			60,000.00			√	Central Admin.	Central. Admin
135. Maintain residential buildings	Municipal Wide	X	X	X	X			10,000.00			√	Works Dept.	Central. Admin
136. Maintain, insurance, running expenses of official vehicles and other equipment	NJSMA	X	X	X	X		92,037.96	280,000.00		√		Central. Admin	NJSMA
137. Organize pay your levy campaigns	Municipal Wide	X	X	X	X			30,000.00			√	Finance Dept.	Central. Admin

138. Update revenue database for businesses	Municipal Wide	X	X	X	X			75,000.00		√		Finance Dept.	Central. Admin
139. Update and extend the scope of data hub for the Assembly	NJSMA	X	X	X	X			5,000.00		√		Statistics Department	Central. Admin
140. Organize training for revenue collectors	NJSMA	X	X	X	X			30,000.00		√		Central Admin.	Central. Admin
141. Support National celebrations	NJSMA	X	X	X	X			50,000.00		√		Central Admin.	Central. Admin
142. Organize refresher training on smart workplace portal	NJSMA	X				3,500.00				√		HR. Department	Central. Admin
143. Organize training on financial management and budgeting	NJSMA		X			3,203.00				√		HR. Department	Central. Admin
144. Organize refresher training on Client Service Operational Manual	NJSMA			X			40,000.00			√		HR. Department	Central. Admin
145. Gazette 2026 rates fee fixing resolution	NJSMA			X	X			50,000.00		√		Central. Admin	NJSMA
146. Organize training on managing employee relationships, grievance and disciplinary procedure	NJSMA				X		40,000.00			√		HR. Department	Central. Admin
147. Organize training for Assembly Members and Unit Committee Members on Local Governance System	NJSMA			X			40,000.00			√		HR. Department	Central. Admin
148. Support MPCU activities	NJSMA	X	X	X	X		80,850.00			√		Central. Admin	NJSMA
149. MPs Contributions/Donations to Community Initiated Projects	Municipal Wide	X	X	X	X		400,000.00			√		Central. Admin	NJSMA
150. Logistical support to Decentralized Departments	NJSMA	X	X	X	X		45,744.00			√		Central. Admin	NJSMA
151. NALAG subscription (0.32%)	NJSMA	X	X	X	X		161,145.89			√		Central. Admin	NJSMA

152. Rehabilitate 2No. official buildings and structures	Atekyem	X	X	X	X		400,000.00				√		Works Department	Central Administration
153. Upload all required data onto the DDDP platform	NJSMA	X	X	X	X	703.00					√		Statistics Department	Central Administration
154. Quarterly update of administrative data	NJSMA	X	X	X	X	1,000.00					√		Statistics Department	Central Administration
Sub-Total							GHC3,786,474.14							
GRAND TOTAL							GHC109,661,970.93							