

NEW JUABEN SOUTH MUNICIPAL ASSEMBLY

All Correspondence should be addressed to:
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Koforidua E/R
Ghana

Our Ref: NJSMA-01/20/01/24

Your Ref: _____

11-11-2024

SUBMISSION OF 2025 ANNUAL ACTION PLAN

The New Juaben South Municipal Assembly organized its Second Ordinary Session of its Assembly on 30th October 2024 and approved its Annual Action Plan for 2025.

We kindly submit copies of the 2025 Annual Action Plan to you for your further action.

Thank you.

EDWARD ABAZING

MUNICIPAL CO-ORD. DIRECTOR

DISTRIBUTION

1. ALL ASSEMBLY MEMBERS, NJSMA
2. ALL MUNICIPAL PLANNING AND COORDINATING UNIT (MPCU) MEMBERS
3. ZONAL COUNCILS CHAIRMAN



NEW JUABEN SOUTH MUNICIPAL ASSEMBLY

2025 ANNUAL ACTION PLAN



MPCU

OCTOBER, 2024

2025 COMPOSITE ANNUAL ACTION PLAN

ECONOMIC DEVELOPMENT												
BROAD ACTIVITIES	LOCATION	TIME FRAME (2025)				COST (GH¢)			PROGRAM STATUS		IMPLEMENTING INSTITUTIONS/ DEPARTMENTS	
		Q 1	Q2	Q3	Q4	GoG	IGF/ ABFA	OTHERS	NEW	OGOING	LEAD	COLLA.
1. Construct 1No. 20-Unit Lockable stores at Zongo market (Lot 1)	Zongo	X	X	X	X	150,000.00				√	Works Dept.	NJSMA
2. Design and Construct 24-hour economy market at Juaben Serwaa Market (Phase I)	CBD			X	X	5,693,759.38			√		Works Dept.	NJSMA
3. Redevelopment of Koforidua Zongo Market Phase I	Zongo	X	X	X	X	5,203,746.51			√		Works Dept.	NJSMA
4. Redevelopment of Koforidua Zongo Market Phase II	Zongo	X	X	X	X	3,273,485.95			√		Works Dept.	NJSMA
5. Redevelopment of Koforidua Zongo Market Phase III	Zongo	X	X	X	X	3,959,022.60			√		Works Dept.	NJSMA
6. Redevelopment of Koforidua Zongo Market Phase IV	Zongo	X	X	X	X	2,582,152.10			√		Works Dept.	NJSMA
7. Support for festivals, homecomings and Kof-Fair	Municipal Wide	X	X	X	X	80,000.00			√		Central Admin.	NJSMA
8. Organize entrepreneurship training and the importance of business formalization	NJSMA	X	X	X	X		20,000.00		√		GEA (NBSSI)	NJSMA
9. Facilitate FDA training, branding and packaging	Municipal Wide	X	X	X	X		20,000.00		√		GEA (NBSSI)	NJSMA
10. Complete meat shop at Zongo market	Zongo	X	X	X	X		130,000.00		√		Agric. Dept	NJSMA
11. Prepare and facilitate farmers' and processors' participation in commodity satellite market fair	Municipal Wide	X	X			2,500.00				√	Agric. Dept.	NJSMA
12. Extend improved technologies to farmers and other actors in agric. value chain through home and	Municipal Wide	X	X	X	X	9,000.00				√	Agric. Dept.	NJSMA

farm visits targeting 40% women												
13. Organize Farmer's Day Celebration	Municipal Wide				X	120,000.00				√	Agric. Dept.	NJSMA
14. Distribute coconut and oil palm seedlings	Municipal Wide	X	X	X	X		18,000.00			√	Agric. Dept.	NJSMA
15. Distribute FAW chemicals	Municipal Wide	X	X	X	X		10,000.00			√	Agric. Dept.	NJSMA
16. Complement and enhance extension delivery through field days and public fora by December 2025	Municipal Wide	X	X	X	X	2,000.00				√	Agric. Dept.	NJSMA
17. Establish crops and livestock demonstration	Municipal Wide	X	X	X	X	10,000.00				√	Agric. Dept.	NJSMA
SUB-TOTAL						GH¢12,526,500.00						
SOCIAL DEVELOPMENT												
BROAD ACTIVITIES	LOCATION	TIME FRAME (2025)				COST (GH¢)			PROGRAM STATUS		IMPLEMENTING INSTITUTIONS/ DEPARTMENTS	
		Q 1	Q2	Q3	Q4	GoG	IGF/ ABFA	OTHERS	NEW	OGOING	LEAD	COLLA.
18. Support for HIV/AIDS and malaria activities in the municipality	Municipal Wide	X	X	X	X	114,189.59				√	Dept. of Health	NJSMA
19. Construct and equip 1No. CHPS compound at Agavenya	Agavenya	X	X	X	X	2,000,000.00				√	Dept. of Health	Works Department
20. Rehabilitate Adweso Health Centre (RCH Unit)	Adweso Estate	X	X	X	X	277,503.75				√	Dept. of Health	Central Admin.
21. Monitor payment of LEAP	Municipal Wide	X	X	X	X	7,000.00				√	DSWCD	NJSMA
22. Support PWDs	Municipal Wide	X	X	X	X	80,000.00				√	DSWCD	NJSMA
23. Collate and submit medico-socio and annual evaluation	Municipal Wide	X	X	X	X	8,000.00				√	DSWCD	NJSMA
24. Supervise, inspect and monitor activities of 30 early childhood development centres	Municipal Wide	X	X	X	X	7,000.00				√	DSWCD	NJSMA
25. Sensitize and educate 2 markets, 10 communities, 2 media stations and 5 schools	Municipal Wide	X	X	X	X	5,000.00				√	DSWCD	NJSMA
26. Sensitize on child protection using the child protection tool	Municipal Wide	X	X	X	X	5,000.00				√	DSWCD	NJSMA

kit, prevention of gender-based violence, suicide among teenagers, adolescents and drug abuse												
27. Promote and protect children education and sensitize adults on parental responsibilities	Municipal Wide	X	X	X	X			10,000.00	√		DSWCD	NJSMA
28. Trace, locate and support 10 vulnerable children and missing children exposed to physical and moral danger	Municipal Wide	X	X	X	X			15,000.00		√	DSWCD	NJSMA
29. Conduct 2No. Preparatory Mock exams for BECE candidates	Municipal Wide	X		X			40,000.00			√	Dept. of Education	NJSMA
30. Bursary support to brilliant but needy students and provide teaching and learning materials	Municipal Wide	X	X	X	X	180,000.00				√	Dept. of Education	NJSMA
31. Construct 1No. 3-unit classroom block at King of Glory Presby Primary Sch.	Bornya	X	X	X	X	877,503.75			√		Dept. of Education	Central Admin
32. Construction of 1 No. 6-unit classroom block at Zion B, Apimpoa	Klu Town			X	X	1,400,000.00			√		Dept. of Education	Central Admin
33. Construct and furnish 2-unit classroom block at Police Training School	Galloway	X	X	X	X	800,000.00			√		Dept. of Education	Central Admin
34. Support Independence Day celebration	Jackson Park	X					70,000.00			√	Dept. of Education	Central. Admin
35. Support My First Day at School	Municipal Wide						25,000.00			√	Dept. of Education	Central. Admin
36. Purchase cleaning materials	NJSMA	X	X	X	X		50,000.00			√	Central Admin.	Environmental Health Dept.
37. Maintain public toilets in the municipality	Municipal Wide	X	X	X	X		20,000.00			√	Central Admin.	Environmental Health Dept.
38. Organize National Sanitation Day	Municipal Wide			X	X	350,000.00			√		Central Admin.	Environmental Health Dept.

39. Evacuate refuse dumps and maintain final dumping site	Municipal Wide	X	X	X	X	400,000.00				√	Central Admin.	Environmental Health Dept.
40. Procure 5No. refuse containers	NJSMA			X	X	120,000.00			√		Central Admin.	Environmental Health Dept.
41. Sanitation Improvement Package (SIP)	Municipal Wide			X	X	523,250.00			√		Central Admin.	Environmental Health Dept.
42. Monitor and Supervise environmental Service Providers	Municipal Wide			X	X	20,000.00			√		Central Admin.	Environmental Health Dept.
43. Conduct sensitization on WASH activities	Municipal Wide			X	X	105,000.00			√		Central Admin.	Environmental Health Dept.
44. Procure Sanitary Tools, chemicals and Equipment including Veronica buckets for Public Schools and Health Centres	NJSMA			X	X	230,000.00	925,690.80			√	Central Admin.	Environmental Health Dept.
45. Carry out District wide Fumigation exercise day	Municipal Wide	X	X	X	X	418,600.00				√	Central Admin.	Environmental Health Dept.
46. Maintain sanitary sites in the municipality	NJSMA	X	X	X	X		20,000.00			√	Central Admin.	Environmental Health Dept.
47. Maintain Cemeteries in the municipality	Old Estates and Ada	X	X	X	X		40,000.00			√	Central Admin.	Environmental Health Dept.
48. Construct 12No. boreholes in the municipality	Selected communities	X	X	X	X	1,360,000.00				√	Works Dept.	MWST, GWCL
49. Repair and maintain 80No.boreholes in the municipality	Municipal wide			X	X	747,503.75				√	Works Dept.	MWST, GWCL
SUB-TOTAL						GH¢4,222,000.00						

ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT DEVELOPMENT

BROAD ACTIVITIES	LOCATION	TIME FRAME (2025)				COST (GH¢)			PROGRAM STATUS		IMPLEMENTING INSTITUTIONS/ DEPARTMENTS	
		Q 1	Q 2	Q 3	Q 4	GoG	IGF/ ABFA	OTHERS	NEW	ON-GOING	LEAD	COLLA.

50. Prepare spatial development framework and structural plan	NJSMA	X	X	X	X		250,000.00			√	Physical Planning Dept.	NJSMA
51. Organize four (4) land use sensitization programs	Municipal Wide	X	X	X	X		10,000.00		√		Physical Planning Dept.	NJSMA
52. Implement street naming and property addressing system	Municipal Wide	X	X	X	X	60,000.00				√	Physical Planning Dept.	NJSMA
53. Facilitate the documentation of Assembly's lands	Municipal Wide	X	X	X	X	150,000.00				√	Physical Planning Dept.	NJSMA
54. Redevelop Jackson's Park into a modern Park (Lot 1)	Jackson's Park	X	X	X	X	850,000.00				√	Works	Central Admin
55. Redevelop Jackson's Park into a modern Park (Lot 2)	Jackson's Park	X	X	X	X	1,650,000.00				√	Works	Central Admin
56. Redevelop Jackson's Park into a modern Park (Lot 3)	Jackson's Park	X	X	X	X	1,000,000.00				√	Works	Central Admin
57. Rehabilitate/Reshape/Upgrade Roads	Municipal Wide	X	X	X	X	1,000,000.00				√	Dept. of Urban Roads	NJSMA
58. Bitumen surface St. James-Nyamekrom Road (3.00km)	Nyamekrom	X	X	X	X	11,881,521.00			√		Dept. of Urban Roads	NJSMA
59. Bitumen surface Adweso-Abogri (1.0km), Osabene JN.8 (0.78km)	Abogri, Osabene, Simpoamiensa	X	X	X	X	9,805,052.10			√		Dept. of Urban Roads	NJSMA
60. Organize public education on disaster prevention	Municipal Wide		X		X		30,000.00			√	NADMO	NJSMA, GNFS
61. Plant 1000 and maintain trees in the municipality	Municipal Wide		X		X		20,000.00			√	NADMO, Forestry Commission	NJSMA
62. Provide relief items	Municipal Wide	X	X	X	X	20,000.00				√	NADMO	NJSMA
63. Undertake field trips to flood prone areas for assessment and further action	Municipal Wide	X	X	X	X		15,000.00			√	NADMO	NJSMA
64. Organize clean-up exercises in (6) zones in the municipality	Municipal Wide	X	X	X			30,000.00			√	NADMO	GNFS, Zoomlion, NJSMA
65. Organize sensitization programmes on climate change	Municipal Wide	X	X	X	X	20,000.00				√	NADMO	NJSMA

66. Maintain Nsukwao Drainage system and Repairs and desilting of drains	Municipal Wide	X	X	X	X	150,000.00				√	Works Dept.	NJSMA
67. Construct 5No. footbridges in the municipality	Municipal Wide	X	X	X	X	337,041.00				√	Works Dept.	NJSMA
68. Maintain street lights in the municipality	Municipal Wide	X	X	X	X	200,000.00				√	Works Dept.	NJSMA
SUB-TOTAL						GH¢35,502,041.00						
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY												
BROAD ACTIVITIES	LOCATION	TIME FRAME (2025)				COST (GH¢)			PROGRAM STATUS		IMPLEMENTING INSTITUTIONS/ DEPARTMENTS	
		Q 1	Q2	Q3	Q4	GoG	IGF/ ABFA	OTHERS	NEW	ONGOIN G	LEAD	COLLA.
69. Provide street lights in the municipality	Municipal Wide	X	X	X	X	30,000.00	30,000.00			√	Central Admin.	NJSMA
70. Procure 2No. laptops and 1No. hard drive	NJSMA	X	X	X	X	60,000.00			√		Central Admin.	NJSMA
71. Support Police/Military Patrol Team in the Municipality	Municipal Wide	X	X	X	X	20,000.00				√	Central Admin.	NJSMA
72. Monitor and Evaluate projects/programs	Municipal Wide	X	X	X	X	351,610.00				√	Central Admin.	NJSMA
73. Conduct 2 No. Town Hall meetings / Community durbars	Municipal Wide		X		X		80,000.00			√	Central Admin.	NJSMA
74. Furnish Assembly Offices	NJSMA	X	X	X	X	200,000.00				√	Works Dept.	NJSMA
75. Maintain residential buildings	NJSMA	X	X	X	X	200,000.00				√	Works Dept.	NJSMA
76. Rehabilitate 2No. Official Buildings and Structures	NJSMA	X	X	X	X	300,000.00				√	Works Dept.	NJSMA
77. Procure office fittings, equipment and stationery	NJSMA	X	X	X	X	122,930.29				√	Central Admin.	NJSMA
78. Prepare 2026-2029 MTDP and Composite Budget	NJSMA	X	X	X	X	100,000.00			√		MPCU	NJSMA
79. Support Zonal Councils to organize health screening	Municipal Wide	X	X	X	X		36,000.00		√		Central Admin.	NJSMA
80. Supply equipment and office rentals (Zonal Councils)	NJSMA	X	X	X	X	80,000.00					Central Admin.	NJSMA
81. Maintain office vehicles	NJSMA	X	X	X	X	38,751.88				√	Central Admin.	NJSMA

82.	Organize pay-your-levy campaigns in the municipality	Municipal Wide	X	X	X	X	5,000.00				√	Finance Dept./ISD	NJSMA
83.	Support Official and National Celebrations	NJSMA	X	X	X	X	170,000.00				√	Central Admin.	NJSMA
84.	Update and extend the scope of data hub for New Juaben Municipal Assembly	Municipal Wide	X	X	X	X	3,000.00				√	Statistics Department	NJSMA
85.	Quarterly update of administrative data	NJSMA	X	X	X	X	1,500.00			√		Statistics department	NJSMA
86.	Procure stationery and office facilities/local travel cost/ meetings	NJSMA	X	X	X	X	25,000.00				√	Central Admin.	NJSMA
87.	Provide counterpart funding support to community-initiated projects/programmes	NJSMA	X	X	X	X	560,000.00				√	Central Admin.	NJSMA
88.	Support the operationalization and functionality of Sub-structures	NJSMA	X	X	X	X	20,000.00				√	Central Admin.	NJSMA
89.	Provide for social and environmental safeguards	Municipal wide	X	X	X	X		150,000.00		√		Works	EPA
90.	Organize training on effective Performance Management System	NJSMA	X	X	X	X		30,000.00		√		HR	Central Admin.
91.	Organized training on Revenue Accounting, Records Keeping and Ethics	NJSMA	X	X	X	X		30,000.00		√		HR	Central Admin.
92.	Organize training for Finance and Administration Sub-Committee Members on PFM: understanding the process, pitfalls and prospects to deepen PFM at subnational levels	NJSMA	X	X	X	X		10,000.00		√		HR	Central Admin.
93.	Organize Training on Monitoring and Evaluation	NJSMA	X	X	X	X		30,000.00		√		HR	Central Admin.
SUB-TOTAL							GH¢3,200,882.00						
GRAND TOTAL							GH¢ 55,451,423.00						