

# NEW JUABEN SOUTH MUNICIPAL ASSEMBLY

## 2023 ANNUAL ACTION PLAN



MPCU

OCTOBER, 2022

## 2023 COMPOSITE ANNUAL ACTION PLAN

<b>ECONOMIC DEVELOPMENT</b>												
<b>BROAD ACTIVITIES</b>	<b>LOCATION</b>	<b>TIME FRAME (2023)</b>				<b>COST (GH¢)</b>			<b>PROGRAM STATUS</b>		<b>IMPLEMENTING INSTITUTIONS/ DEPARTMENTS</b>	
		<b>Q 1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>GoG</b>	<b>IGF/ ABFA</b>	<b>OTHER S</b>	<b>NEW</b>	<b>ON- GOING</b>	<b>LEAD</b>	<b>COLLA.</b>
1. Rehabilitation of markets	Municipal Wide	X	X	X	X	1,148,641.00				√	Works Dept.	Central Admin.
2. Construct 2. Storey 250 No. lockable stores at Zambarama market, 50 No. market sheds, 100 No. stalls 20 washrooms and 30 No, street poles and streetlights	Kumasi Station	X	X	X	X	14,344,209.00			√		Works Dept.	Central Admin.
3. Construction of 1No. 20 Unit Lockable stores at Koforidua Zongo Market (LOT1)	Zongo	X	X	X	X	280,000.00				√	Works Dept.	Central Admin.
4. Construction of 1No. 20 Unit Lockable stores at Koforidua Zongo Market (LOT2)	Zongo	X	X	X	X	150,000.00				√	Works Dept.	Central Admin.
5. Construct 2No. open market shed at Agartha Market	Nsukwao Railways	X	X	X	X	60,000.00				√	Works Dept.	Central Admin.
6. Develop and promote tourism potentials including Festivals	Obuortabiri. Koforidua	X	X	X	X	50,000.00	50,000.00		√		Central Admin.	Works, DUR, ISD
7. Construct meat shop at Zongo Market	Zongo	X	X	X	X	100,000.00			√		Works Dept.	Central Admin.
8. Organize stakeholder forum with SMEs	Assembly Hall		X		X	12,500.00				√	GEA (NBSSI)	Central Admin.
9. Sensitize 5 women groups on income generating activities	New Juaben South		X				6,000.00		√		NBSSI(Co-operatives)	Social Development, BAC
10. Monitor start-up kits beneficiaries in the municipality	Municipal Wide	X				10,000.00			√		GEA (NBSSI)	NJSMA
11. Organize training program for 30 beads and bag makers in the municipality	Municipal Wide				X	40,000.00			√		GEA (NBSSI)	NJSMA

12. Organize digital training skills for 7 women in MSMEs	Municipal Wide			X			30,000.00		√		GEA (NBSSI)	NJSMA
13. Organize entrepreneurship training and company registration for 5 women in the municipality	Municipal Wide				X	20,000.00			√		GEA (NBSSI)	NJSMA
14. Organize training program in records keeping, costing and pricing for 25 entrepreneurs	Municipal Wide				X		40,000.00		√		GEA (NBSSI)	NJSMA
15. Organize training on printed circuit board designing for 25 GESTA members	Municipal Wide				X		35,000.00		√		GEA (NBSSI)	NJSMA
16. Build the capacity 6 of AES and MAOs	Municipal Wide	X	X	X	X		30,000.00		√		Agric. Dept.	NJSMA
17. Organize crop demonstration exercise	Municipal Wide	X	X				15,000.00			√	Agric. Dept.	NJSMA
18. Organize one RELC district planning section for 50 stakeholders	Municipal Wide	X	X	X	X	10,000.00				√	Agric. Dept.	NJSMA
19. Train 20 women on utilization of bio fortified nutrition-based food	Municipal Wide	X	X			15,000.00			√		Agric. Dept.	NJSMA
20. Organize livestock demonstration exercise	Municipal Wide	X	X				10,000.00			√	Agric. Dept.	NJSMA
21. Carry out preventive health care in animals (Anti-rabies, PPR.	Municipal Wide	X	X			15,000.00			√		Agric. Dept.	NJSMA
22. Sensitize 25 poultry farmers on bio-security for poultry farms and avian influenza in poultry	4 Zones	X	X	X	X		5,000.00		√		Agric. Dept.	NJSMA
23. Sensitize 300 farmers on climate smart agriculture	4 Zones	X	X	X	X		20,000.00		√		Agric. Dept.	NJSMA
24. Promote nutrition sensitive agriculture	Municipal Wide	X	X			20,000.00			√		Agric. Dept.	NJSMA
25. Carry out farm and home visits	Municipal Wide	X	X	X	X	40,000.00				√	Agric. Dept.	NJSMA
26. Monitor and supervise Government Flagship Programmes and other planned activities	Municipal Wide	X	X	X	X		20,000.00			√	Agric. Dept.	NJSMA
27. Determine production levels through MRACLS (Crops) and livestock census annually	Municipal Wide	X	X	X	X	15,000.00				√	Agric. Dept.	NJSMA

28. Organize Farmer's Day Celebration	Municipal Wide				X	60,000.00				√	Agric. Dept.	NJSMA
29. Sensitize farmers on government flagship programmes (PFJ, PERD, Non-traditional Agricultural Products)	Municipal Wide	X	X	X	X	40,000.00				√	Agric. Dept.	NJSMA
30. Sensitize 200 farmers on aflatoxin	Municipal Wide	X	X	X	X		10,000.00			√	Agric. Dept.	NJSMA
31. Educate farmers on safe use of agrochemicals	Municipal Wide	X	X	X	X		8,000.00			√	Agric. Dept.	NJSMA
32. Promote climate smart agriculture	Municipal Wide	X	X	X	X	25,000.00				√	Agric. Dept.	NJSMA
33. Train 80 women on small scale business management	Municipal Wide	X	X			30,000.00				√	Agric. Dept.	NJSMA
34. Educate 300 farmers on the safe use of agro-chemicals	Municipal Wide	X	X	X	X	40,000.00				√	Agric. Dept.	Central Admin
<b>Sub -Total</b>						<b>GH¢ 16,804,350.00</b>						
<b>SOCIAL DEVELOPMENT</b>												
BROAD ACTIVITIES	LOCATION	TIME FRAME (2023)				COST (GH¢)			PROGRAM STATUS		IMPLEMENTING INSTITUTIONS/ DEPARTMENTS	
		Q 1	Q2	Q3	Q4	GoG	IGF/ ABFA	OTHER S	NEW	OGOIN G	LEAD	COLLA.
35. Construct and equip 1No. CHPS compound at Agavenya	Agavenya	X	X	X	X	850,000.00				√	Dept. of Health	NJSMA
36. Expand dining hall at Koforidua Nursing Training College	Medical Village	X	X	X	X	100,000.00				√	Dept. of Health	NJSMA
37. Maintain CHPs compounds and Health Centres in the Municipality	Municipal Wide	X	X	X	X	100,000.00				√	Works Dept.	Dept. of Health/ NJSMA
38. Support for HIV/AIDS and Malaria activities in the municipality	Municipal Wide	X	X	X	X	20,395.00				√	Central Admin	DSWCD
39. Conduct health education on prevention control and management of non-communicable diseases	Municipal Wide	X	X	X	X		10,000.00			√	Dept. of Health	Central Admin
40. Support Immunization programmes	Municipal Wide	X	X	X	X	20,000.00				√	Dept. of Health	Central Admin

41. Furnish rehabilitation centre at Nyamekrom	Nyamekrom	X	X	X	X	250,000.00				√	DSWCD	Central Admin
42. Monitor LEAP activities and sensitize communities on LEAP by the end of 2023	Municipal Wide	X	X	X	X		2,317.00			√	DSWCD	NJSMA
43. Support PWDs.	Municipal Wide	X	X	X	X	217,377.00				√	DSWCD	NJSMA
44. Register and monitor activities of NGOs in the municipality and also build the capacity of NGO operators	Municipal Wide	X	X	X	X		2,000.00			√	DSWCD	NJSMA
45. Procure office materials and facilities	NJSMA	X	X	X	X	2,230.00				√	DSWCD	Central Admin
46. Administer justice by handling child custody cases, paternity and non-maintenance cases	Municipal Wide	X	X	X	X		2,200.00			√	DSWCD	NJSMA
47. Payment of cash transfer to beneficiaries in all the LEAP communities	Municipal Wide	X	X	X	X	75,000.00				√	DSWCD	NJSMA
48. Sensitize 20 churches and 3 mosques on child protection related issues	Municipal Wide	X	X	X	X		1,708.00			√	DSWCD	NJSMA
49. Follow up on 20 child protection related cases	Municipal Wide	X	X	X	X		4,000.00		√		DSWCD	NJSMA
50. Inspect 15 day care centres	Municipal Wide	X	X	X	X		1,025.00			√	DSWCD	NJSMA
51. Organize 2No. internal trainings on the use of child protection kits	NJSMA	X	X				2,000.00			√	DSWCD	NJSMA
52. Sensitize 12 schools on child on-line safety	Municipal Wide	X	X	X	X		1,320.00			√	DSWCD	NJSMA
53. Support to vulnerable children	Municipal Wide	X	X	X	X		1,200.00			√	DSWCD	NJSMA
54. Monitor/ supervise schools in the municipality	Municipal Wide	X	X	X	X	14,000.00				√	Dept. of Education	NJSMA
55. Support STMIE clinics in the municipality	Municipal Wide	X	X	X	X	10,000.00				√	Dept. of Education	NJSMA
56. Conduct preparatory mock exams for BECE candidates	Municipal Wide	X		X		40,000.00				√	Dept. of Education	NJSMA

57. Bursary support to needy but brilliant students and the provision of teaching and learning materials.	Municipal Wide	X	X	X	X	186,951.00				√	Dept. of Education	Central. Admin
58. Construct 12-Unit 2-Storey Classroom Block with ancillary facilities at Bornya King of Glory Presby Basic School	Bornya	X	X	X	X	1,700,000.00			√		Dept. of Education	NJSMA
59. Construct 6-unit Classroom Block at Wesley Methodist Basic School 'B'	Srodac	X	X	X	X	750,000.00			√		Dept. of Education	NJSMA
60. Construct 8-Unit Classroom Block with ancillary facilities to house the KG classes for the four (4) Basic Schools at the R/C schools complex	Srodac	X	X	X	X	900,000.00			√		Dept. of Education	NJSMA
61. Construction of 1No. KG block at Simpoamiensa M/A School	Simpoamiensa					69,000.00			√		Dept. of Education	NJSMA
62. Organize games in soccer, volleyball, handball etc competition in all the basic school in the Municipality	Municipal wide		X	X			6,000.00		√		Dept. of Education	Central. Admin
63. Organize basic school festival of Arts and Culture	Municipal wide		X	X			10,000.00		√		Dept. of Education	Central. Admin
64. Procure two laptops and two desktops for office use	Municipal wide	X	X	X	X		15,000.00		√		Dept. of Education	Central. Admin
65. Extend portable water facilities to five (5) basic schools	Municipal Wide	X	X	X	X	50,000.00			√		Dept. of Education	NJSMA/G WC
66. Procure dual desks, mono desks and hexagonal desks and furniture for 23 basic schools in the municipality	Municipal Wide	X	X	X	X	400,000.00			√		Dept. of Education	NJSMA
67. Construct 6-Unit classroom block for Riis Presby School	Koforidua	X	X	X	X	600,000.00			√		Dept. of Education	NJSMA
68. Maintain 5 dilapidated school buildings in the municipality	Municipal Wide	X	X	X	X	200,000.00			√		Works Dept.	NJSMA/Dept. Of Education
69. Support Independence Day celebration	Jackson Park	X					70,000.00		√		Dept. of Education	Central. Admin
70. Support my First Day at School	Selected schools			X			10,000.00		√		Dept. of Education	Central. Admin

71. Procure chemicals and consumables	Municipal Wide	X	X	X	X		40,000.00			√	Central Admin.	Environmental Health Dept.
72. Purchase cleaning materials	Municipal Wide	X	X	X	X		50,000.00			√	Central Admin.	Environmental Health Dept.
73. Procure sanitary tools/equipment for waste management	Municipal Wide	X	X	X	X	50,000.00				√	Central Admin.	Environmental Health Dept.
74. Maintain final disposal site	Municipal Wide	X	X	X	X	320,000.00				√	Central Admin.	Environmental Health Dept.
75. Maintain Cemeteries in the municipality	Old Estates and Ada	X			X		60,000.00			√	Central Admin.	Environmental Health Dept.
76. Hold sensitization programs on environmental issues	Municipal Wide		X		X		20,000.00			√	Central Admin.	Environmental Health Dept.
77. Maintain public toilets in the municipality	Municipal Wide	X	X	X	X	150,000.00				√	Works Dept.	Environmental Health Dept.
78. Clearing of existing refuse heaps from sanitary sites	Municipal Wide	X	X	X	X	50,000.00				√	Environmental Health Dept.	NJSMA
79. Procure refuse evacuation and collection equipment	NJSMA	X				450,000.00				√	Environmental Health Dept.	NJSMA
80. Enforce environmental sanitation by-laws	Municipal Wide	X	X	X	X		20,000.00		√		Environmental Health Dept.	NJSMA
81. Intensify school health education programs	Municipal Wide	X	X	X	X	20,000.00			√		Environmental Health Dept.	NJSMA
82. Embark on Akwasidae clean-up exercise	Municipal Wide	X	X	X	X	50,000.00				√	Environmental Health Dept.	NJSMA

83. Register all eating and drinking bars in the municipality	Municipal Wide	X	X	X	X	10,000.00				√	Environmental Health Dept.	NJSMA
84. Organize annual medical screening for food vendors in the municipality	Municipal Wide	X	X	X	X	30,000.00				√	Environmental Health Dept.	NJSMA
85. Construct 15 boreholes	Municipal Wide	X	X	X	X	300,000.00				√	Works Dept.	MWST, GWCL
<b>Sub- Total</b>						<b>GH¢8,963,723.00</b>						
<b>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</b>												
BROAD ACTIVITIES	LOCATION	TIME FRAME (2023)				COST (GH¢)			PROGRAM STATUS		IMPLEMENTING INSTITUTIONS/ DEPARTMENTS	
		Q 1	Q2	Q3	Q4	GoG	IGF/ ABFA	OTHER S	NEW	OGOIN G	LEAD	COLLA.
86. Develop street and property address system (Ground truthing and digitization of parcel of streets)	Two Streams, Trom, Bornya	X	X	X	X	100,000.00		30,000.00	√		Physical Planning Dept.	NJSMA
87. Complete stenciling activities and data collection	Two Streams, Trom Bornya	X	X			60,000.00				√	Physical Planning Dept.	NJSMA
88. Procure and install 75 street name signages and 104 name plates.	Zongo and Srodae	X	X			50,000.00			√		Physical Planning Dept.	NJSMA
89. Prepare Local Plans for Mile 50	Mile 50	X	X	X	X	65,000.00			√		Physical Planning Dept.	NJSMA
90. Revision and Digitization of sector 13	Sector 13	X	X	X	X	60,000.00			√		Physical Planning Dept.	NJSMA
91. Support for relocation of artisans to industrial site	Municipal, Wide	X	X	X	X	50,000.00			√		Works Dept.	Physical Planning Dept.
92. Organize four (4) land use sensitization programs	Municipal Wide	X	X	X	X		10,000.00			√	Physical Planning Dept.	NJSMA

93. Facilitate the documentation of Assembly's lands	Municipal Wide	X	X	X	X	50,000.00				√	Physical Planning Dept.	NJSMA
94. Procure stationery and office facilities/Local Travel cost/ Meetings	NJSMA	X	X	X	X	13,282.00				√	Physical Planning Dept.	NJSMA
95. Acquire land banks	Municipal Wide	X	X	X		100,000.00			√		Physical Planning Dept.	NJSMA
96. Facilitate the creation of lorry parks	Municipal Wide	X	X	X	X	100,000.00			√		Transport Dept.	DUR
97. Procure cesspit emptier	NJSMA	X	X	X	X	200,000.00			√		Transport Dept.	Central Admin
98. Procure 1No. revenue van	NJSMA	X	X	X	X	200,000.00			√		Transport Dept.	Central Admin
99. Procure 1No. Crane	NJSMA	X	X	X	X	200,000.00			√		Transport Dept.	Central Admin
100. Rehabilitate/ Reshape Roads	Municipal Wide	X	X	X	X	100,000.00				√	Dept. of Urban Roads	Central Admin
101. Desilt and repair drains	Municipal Wide	X	X	X	X	100,000.00				√	Dept. of Urban Roads	Central Admin
102. Prepare a four-year municipal drainage maintenance plan and road pedestrian walkway	NJSMA	X	X	X	X	61,000.00			√		Dept. of Urban Roads	Central Admin
103. Organize public education on disaster prevention	Municipal Wide		X		X		20,000.00			√	NADMO	NJSMA, GNFS
104. Plant 500 trees in the municipality	Municipal Wide		X		X		10,000.00			√	NADMO, Forestry Commission	NJSMA
105. Train 10 DVGs in the municipality	Municipal Wide		X		X		50,000.00			√	NADMO	NJSMA
106. Provide relief items	Municipal Wide	X	X	X	X	60,000.00			√		NADMO	NJSMA

107. Undertake field trips to flood prone areas for assessment and further action	Municipal Wide	X	X	X	X		6,000.00			√	NADMO	NJSMA
108. Conduct sensitization in five (5) flood prone communities on resilience approach towards reducing the impacts of hazards.	Flood prone communities; Zongo, Tanoso, Korle, Two Streams, Nyamekrom	X	X	X	X	20,000.00			√		NADMO	NJSMA
109. Organize clean-up exercises	Municipal Wide	X	X	X			10,000.00			√	NADMO	GNFS, Zoomlion, NJSMA
110. Nsukwao Basin Improvement Project (Phase 2)	Nsukwao Basin	X	X	X	X	2,482,714.80				√	NADMO	Works
111. Redevelop Jackson's Park Phase 1	Jackson's Park	X	X	X	X	9,233,771.00				√	Works	Central Admin
112. Construction of 3 No. Public Stand 22.5mx9.5m, 1 No. Ceremonial Stage 22.5mx9.5m, 1 No. Gymnasium and furnishing (4 treadmills, 10 dumbbell kits set ,6 spinning bike, 4 cross training pushups wheel, 2 multi – purpose trainer, 6 outdoor table tennis table, 4 incline weight bench, 2 soundbar, 150 No. chairs, 4 No. bench ,20msq gym mat) , 1 No. Swimming Pool 34.2m x 13.6m, and associated Furnishings (10 A/C, 5 Tables, 150 chairs, 6 executive tables, 6 office swivel chairs, 3 sofa sets,6 TVs, 1 projector, 2 public address systems), 555m Wrought Iron Fence Wall 570m x 1.5m, Landscaping at the Cenotaph 350m <sup>2</sup> , Paving of 13,000sqm <sup>2</sup> , ambulance bay, fire station and 2 No. 50 KVA Electric power plant (Generator) (Phase II)	Jackson's Park	X	X	X	X	11,056,853.79				√	Works	Central Admin

113. Organize monitoring and evaluation activities	Municipal Wide	X	X	X	X	70,000.00		159,380.10		√	Planning Unit	Central Admin
114. Social and Environmental Safeguards	Municipal Wide	X	X	X	X	159,380.10				√	Planning Unit	Works Dept.
115. Provide consultancy services, supervision and project design	NJSMA	X	X	X	X	1,198,438.19				√	Consultant	NJSMA
116. Maintain Nsukwao Drainage and other drains	Municipal Wide	X	X	X	X	200,000.00				√	Works Dept.	NJSMA
117. Construct and maintain 15No. foot bridges	Municipal wide	X	X	X	X	300,000.00				√	Works Dept.	NJSMA
118. Support and sustain self-help and community-initiated projects in the municipality	Municipal Wide	X	X	X	X	296,920.00				√	Works Dept.	NJSMA
<b>Sub-Total</b>						<b>GH¢26,882,739.98</b>						

**GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY**

BROAD ACTIVITIES	LOCATION	TIME FRAME (2023)				COST (GH¢)			PROGRAM STATUS		IMPLEMENTING INSTITUTIONS/ DEPARTMENTS	
		Q 1	Q2	Q3	Q4	GoG	IGF/ ABFA	OTHER S	NEW	OGOIN G	LEAD	COLLA.
119. Construct 1 No. Police Post	Agavenya,	X	X	X	X	260,000.00			√		Municipal Police Command	NJSMA
120. Procure street lights in the municipality	Municipal Wide	X	X	X	X	150,000.00				√	Central Admin.	NJSMA
121. Supply office equipment and accessories (Laptops, UPS, Printers etc)	Municipal Wide	X	X	X	X		70,000.00		√		Central Admin.	NJSMA
122. Support Police/Military Patrol Team	Municipal Wide	X	X	X	X	50,000.00				√	Central Admin.	NJSMA
123. Prepare 2024 AAP, Composite Budget	NJSMA		X	X	X		55,000.00			√	MPCU	NJSMA
124. Gazette 2023 fee fixing	NJSMA	X	X	X	X	15,000.00			√		Central Admin.	NJSMA
125. Organize annual stakeholder engagement on fee fixing resolution and sensitization on property rates and IGF utilization	Municipal Wide	X	X	X	X	20,000.00						

126. Conduct 2 No. Town Hall meetings / Community engagements	Municipality		X		X		80,000.00			√	Central Admin.	NJSMA
127. Maintain office furniture & Fixtures	NJSMA	X	X	X	X	100,000.00	50,000.00			√	Works Dept.	NJSMA
128. Rehabilitate and refurbish the Assembly Hall and offices	NJSMA	X	X	X	X	100,000.00				√	Works Dept.	NJSMA
129. Furnish Assembly offices	NJSMA	X	X	X	X	207,000.00				√	Works Dept.	NJSMA
130. Maintain residential building	NJSMA	X	X	X	X	100,000.00	50,000.00			√	Works Dept.	NJSMA
131. Maintain office buildings	NJSMA	X	X	X	X	100,000.00				√	Works Dept.	NJSMA
132. Provide clothing and uniform for city guards, drivers and revenue staff	NJSMA	X	X	X	X		25,000.00			√	HR Dept.	NJSMA
133. Train staff in record keeping and office management	NJSMA	X	X	X	X			20,000.00	√		HR Dept.	NJSMA
134. Organize training on financial regulations and effective revenue mobilization	NJSMA	X				20,000.00				√	HR Dept.	NJSMA
135. Embark on a two-day monitoring visit to Zonal Councils	NJSMA		X		X			95,000.00		√	HR Dept.	NJSMA
136. Organize pay-your-levy campaigns in the municipality	Municipal Wide	X	X	X	X	20,000.00				√	Finance Dept./ISD	NJSMA
137. Organize training program for revenue collectors	NJSMA	X					10,000.00			√	Finance Dept.	Central Admin.
138. Support for Traditional Authority	NJSMA	X	X	X	X	40,000.00				√	Central Admin.	NJSMA
139. Support Official and National Celebrations	NJSMA	X	X	X	X	100,000.00				√	Central Admin.	NJSMA
140. Establish and strengthen sub-district structures	NJSMA	X	X	X	X	81,581.00				√	Central Admin.	NJSMA
141. Construct durbar grounds	Ohemaa Park	X	X	X	X		200,000.00			√	Works	Central Admin.
142. Organize 1No. sensitization programme for 60 female leaders on local governance and involvement in the planning process	Municipal Wide	X	X	X	X	30,000.00			√		Central Admin.	Gender Focal Person/Consultants

143. Prepare a gender strategic plan and conduct sensitization for HODs on gender mainstreaming	NJSMA			X	X	25,000.00					Central Admin.	Gender Focal Person/Consultants
144. Procure two (2) laptops, three (3) printers, 3 desktops, 2 bookshelves, 5 No. UPS	NJSMA	X	X	X	X	40,000.00			√		Central Admin.	
145. Organize public sensitization in 34 electoral areas 5 local radio stations, 3 TV stations on disaster prevention, preparedness, and response.	Municipal Wide	X	X	X	X	30,000.00				√	Central Admin.	NADMO
146. Conduct a two (2) days training for MPCU members on Climate Change interventions and mainstreaming in Departmental Action Plans	NJSMA		X			45,000.00				√	Central Admin.	NADMO
147. Sensitize 5 communities on Climate Change	NJSMA	X	X	X	X	45,000.00			√		Central Admin.	EHSU
148. Organize talk shows on Climate Change on 3 TV stations and local radio	NJSMA	X	X	X	X	20,000.00			√		Central Admin.	
149. Rehabilitate and furnish 1No.Office for Betom Zonal Council	Betom	X	X	X	X		200,000.00		√		Works	Central Admin.
150. Organize mid-year review meeting for effective intersectoral collaborations	Municipal Library			X			15,000.00		√		Central Admin.	
151. Organize Half Yearly and Annual Stakeholder Consultations Meetings with the private sector in urban governance Issues	Municipal wide			X	X	25,000.00			√		Central Admin	Cooperatives
152. Update revenue database and procure a property rate software for automated billing system	Municipal wide		X			80,000.00				√	Finance Dept.	Central Admin
153. Procure stationery and office equipment/Local Travel Cost/ Meeting	NJSMA	X	X	X	X	8,000.00			√		Statistics Dept.	Central Admin
154. Carryout service delivery monitoring and citizens satisfaction survey	Municipal Wide			X	X	40,000.00			√		Central Admin.	

155. Engage Zambarama Market stakeholders (PAPs)	Municipal Wide	X				50,000.00				√	Central Admin.	
<b>Sub-Total</b>						<b>GH¢2,671,581.00</b>						
<b>GRAND TOTAL</b>						<b>GH¢55,322,393.98</b>						